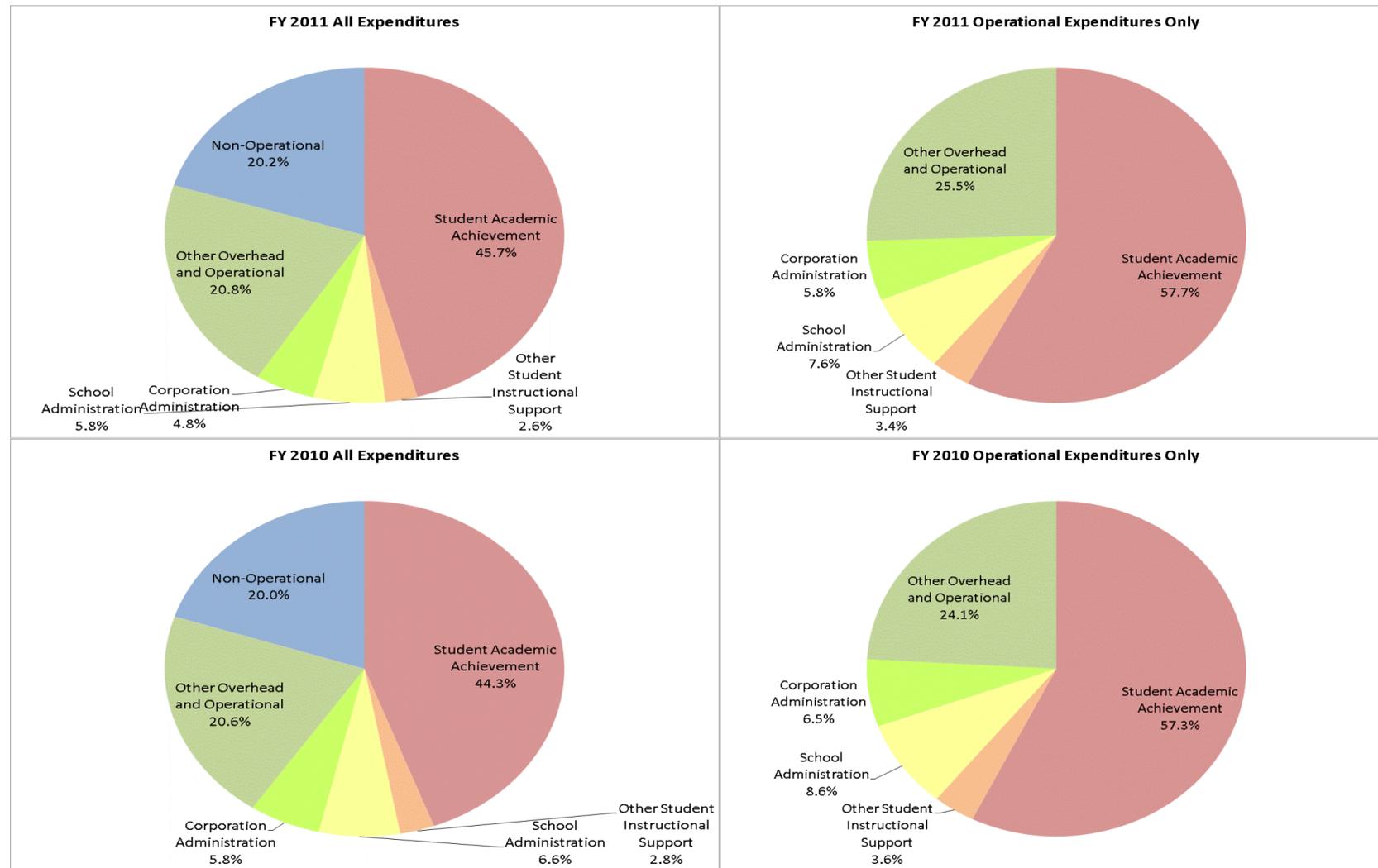


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)**

Daleville Community Schools (1940)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,686,253	49.5%	\$2,924,954	45.5%	\$3,208,706	44.3%	\$3,337,995	45.7%
Student Instructional Support	\$401,414	7.4%	\$469,503	7.3%	\$676,753	9.4%	\$615,488	8.4%
Overhead and Operational	\$1,453,360	26.8%	\$2,197,210	34.2%	\$1,907,140	26.4%	\$1,873,773	25.7%
Nonoperational	\$880,608	16.2%	\$835,610	13.0%	\$1,444,809	20.0%	\$1,473,833	20.2%
Grand Total	\$5,421,635		\$6,427,277		\$7,237,409		\$7,301,089	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	57.0%	52.8%	53.7%	54.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$184,205	\$203,501			10%
	11100 Regular Programs; Elementary	\$1,008,732	\$1,054,088	\$1,357,217	\$1,348,035	34%	28%	-1%
	11300 Regular Programs; High School	\$771,837	\$769,318	\$962,264	\$1,006,637	30%	31%	5%
	11470 Vocational Education; Business Education	\$62,078	\$72,350	\$118,757	\$113,873	83%	57%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$16,131	\$10,510	\$28,618	\$27,830	73%	165%	-3%
	12340 Physical Impairment; Hearing Impairment		\$43,447				-100%	
	12610 Learning Disability	\$45,301	\$50,000	\$103,290	\$93,969	107%	88%	-9%
	12710 Equal Opportunity At Risk	\$3,536	\$3,000	\$3,355	\$3,455	-2%	15%	3%
	12900 Other Special Programs	\$6,095				-100%		
	14100 Summer School Programs; Elementary	\$396				-100%		
	14300 Summer School Programs; High School			\$1,015	\$3,695			264%
	16100 Remediation Testing	\$2,668	\$3,850	\$135	\$15	-99%	-100%	-89%
	16200 Preventive Remediation	\$3,557	\$305	\$3,375	\$248	-93%	-19%	-93%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$52,761	\$36,331	\$34,999	\$64,221	22%	77%	83%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$130,423	\$108,691	\$221,213	\$159,721	22%	47%	-28%
	22130 Improvement of Instruction; Instructional Staff Training	\$12,925	\$19,348	\$27,213	\$16,574	28%	-14%	-39%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,240	\$620			-50%
	22220 Library/Media Services; School Library	\$89,973	\$90,647	\$95,661	\$91,868	2%	1%	-4%
	22230 Library/Media Services; Audiovisual	\$5,393	\$3,057	\$2,407	\$2,189	-59%	-28%	-9%
	22240 Library/Media Services; Educational Television	\$195	\$1,165			-100%	-100%	
	22360 Instruction, Related Technology; Network Support		\$75,097		\$49,875		-34%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$14,156	\$90,247			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$58,515	\$53,999	\$49,586	\$61,421	5%	14%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$142,964	\$162,224					
Student Academic Achievement Total		\$2,413,480	\$2,557,424	\$3,208,706	\$3,337,995	38%	31%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$44,327	\$34,552	\$50,644	\$50,104	13%	45%	-1%
	21340 Health Services; Nurse Services	\$26,157	\$32,922	\$39,561	\$37,131	42%	13%	-6%
	21420 Psychological Testing		\$26,237	\$30,380	\$29,397		12%	-3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$34,026	\$1,738	\$81,494	\$74,485	119%	> 500%	-9%
	24100 Office of The Principal	\$243,589	\$300,138	\$394,707	\$351,933	44%	17%	-11%
	24900 Other Support Services, School Administration	\$1,140	\$1,071	\$79,969	\$72,439	> 500%	> 500%	-9%
Student Instructional Support Total		\$349,239	\$396,657	\$676,753	\$615,488	76%	55%	-9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$10,825	\$12,250	\$13,432	\$13,111	21%	7%	-2%
	23150 Board of Education; Legal Services	\$16,409	\$505,548	\$8,275	\$7,191	-56%	-99%	-13%
	23160 Board of Education; Promotion Expenses	\$237	\$179	\$360		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$22,166	\$15,877	\$11,356	\$10,143	-54%	-36%	-11%
	23210 Executive Administration; Office of The Superintendent	\$116,376	\$151,366	\$171,693	\$179,303	54%	18%	4%
	23220 Executive Administration; Community Relations	\$8,791	\$5,678	\$1,564	\$2,248	-74%	-60%	44%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,159	\$3,423	\$4,503	\$3,069	165%	-10%	-32%
	23290 Executive Administration; Other Executive Administration Services	\$18,765	\$13,829	\$19,443	\$14,692	-22%	6%	-24%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$33,480	\$35,376	\$56,645	\$54,924	64%	55%	-3%
	25191 Other Fiscal Services; Refund of Revenue	\$5,182	\$2,207	\$1,926	\$14,299	176%	> 500%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$275	\$550			-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$56	\$1,315	\$2,545	\$2,790	> 500%	112%	10%
	25196 Other Fiscal Services; Cash Change			\$950	\$1,000			5%
	25600 Public Information Services	\$2,000				-100%		
	25750 Personnel Services; Health Services	\$140	\$776	\$1,379	\$686	392%	-12%	-50%
	25850 Administrative Technology Services; Network Support			\$124,494	\$50,422			-59%
	25920 Ditch Assessments	\$45	\$45	\$130	\$65	44%	44%	-50%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$34,780	\$41,202	\$58,763	\$58,749	69%	43%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$544,731	\$442,089	\$558,078	\$566,239	4%	28%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,399	\$15,339	\$6,131	\$5,188	53%	-66%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$88,955	\$168,419	\$92,299	\$102,576	15%	-39%	11%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Daleville Community Schools (1940)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$325	\$1,086					
	26499 2007 Account Code - Other		\$21,242					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$174	\$4,061	\$4,879	\$343	97%	-92%	-93%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,541	\$77,219	\$48,015	\$52,189	26%	-32%	9%
	27010 Student Transportation; Service Area Direction	\$17,638	\$22,680	\$2,489	\$45,744	159%	102%	> 500%
	27100 Student Transportation; Vehicle Operation	\$97,764	\$105,767	\$141,919	\$147,555	51%	40%	4%
	27200 Student Transportation; Monitoring Services	\$14,729	\$12,556	\$8,816	\$7,703	-48%	-39%	-13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$35,679	\$67,400	\$80,446	\$98,648	176%	46%	23%
	27400 Student Transportation; Purchase of School Buses		\$56,574	\$148,660	\$74,719		32%	-50%
	27500 Student Transportation; Insurance on Buses	\$6,972	\$12,098	\$6,327	\$6,591	-5%	-46%	4%
	27700 Student Transportation; Contracted Transportation Services	\$41,180	\$40,915		\$5,685	-86%	-86%	
	27900 Student Transportation; Other Student Transportation Services	\$3,429	\$1,072	\$1,056	\$801	-77%	-25%	-24%
	27910 Student Transportation; Bus Driver Training		\$495	\$579			-100%	-100%
	31100 Food Services Operations; Service Area Direction	\$17,912	\$20,919	\$31,144	\$31,154	74%	49%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$83,305	\$102,032	\$150,984	\$145,377	75%	42%	-4%
	31400 Food Services Operations; Food Purchases	\$96,374	\$111,493	\$138,096	\$149,708	55%	34%	8%
	31900 Other Food Services	\$5,891	\$6,638	\$9,766	\$20,860	254%	214%	114%
Overhead and Operational Total		\$1,370,684	\$2,079,713	\$1,907,140	\$1,873,773	37%	-10%	-2%
Nonoperational								
	33200 Community Recreation	\$2,000	\$1,500			-100%	-100%	
	33400 Athletic Coaches	\$57,600	\$65,429	\$79,229	\$78,405	36%	20%	-1%
	33930 Latch Key Kid Program	\$22,443	\$16,832	\$13,597	\$21,277	-5%	26%	56%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$15,713	\$6,753		\$3,452	-78%	-49%	
	43000 Facilities Acquisition and Construction; Professional Services	\$23,508	\$4,884	\$4,040	\$4,040	-83%	-17%	0%
	45100 Building Acquisition, Construction and Improvements	\$59,497	\$51,997	\$13,067	\$29,953	-50%	-42%	129%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$200	\$120			-40%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,098	\$113	\$261	\$1,174	7%	> 500%	350%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$601	\$660	\$1,134	\$3,965	> 500%	> 500%	250%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$148,061	\$85,648	\$9,039	\$33,762	-77%	-61%	274%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$2,813				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$67,013	\$50,000	\$50,000		-25%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$3,145			
	52100 Debt Services; Interest on Debt; Bonds			\$20,014	\$17,928			-10%
	52200 Debt Services; Interest on Debt; Temporary Loans			\$32,639	\$14,302			-56%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$456,500	\$456,500	\$685,000	\$730,000	60%	60%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$468,500	\$425,000			-9%
	53200 Debt Services; Lease Rental; Equipment ; Principal		\$4,773	\$3,563			-100%	-100%
	54200 Common School Fund; Principal	\$77,814	\$57,635	\$50,706	\$46,805	-40%	-19%	-8%
	54250 Common School Fund; Interest			\$10,921	\$7,606			-30%
	59100 Other Debt Services Obligations; Registrars Fee			\$2,900	\$2,900			0%
	59200 Other Debt Services Obligations; Bank Fee		\$1,900				-100%	
Nonoperational Total		\$867,646	\$821,638	\$1,444,809	\$1,473,833	70%	79%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$24,835	\$24,366					
	26492 2007 Account Code - Social Security	\$216,618	\$237,881					
	26494 2007 Account Code - Group Insurance	\$178,605	\$308,194					
	26496 2007 Account Code - Unemployment Compensation	\$528	\$1,404					
Prorated By Fund Total		\$420,585	\$571,844					